

## DETALIEREA CHELTUIELILOR

Formular 11/05

CAPITOLUL: 8302 - AGRICULTURA, SILVICULTURA, PISCICULTURA SI VANATOARE

SUBCAPITOLUL: 03 - Agricultura

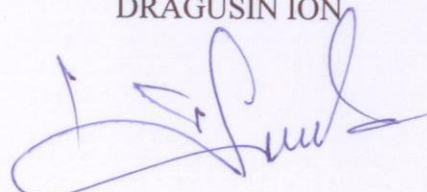
PARAGRAFUL: 30 - Alte cheltuieli in domeniul agriculturii

- mii lei -

Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV
A	B	1	2	3	4	5	6
TOTAL CHELTUIELI (cod 01+70+79+85)		5.00	0.00	15.00	0.00	-10.00	0.00
<b>SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)</b>	<b>SF</b>	<b>5.00</b>	<b>0.00</b>	<b>15.00</b>	<b>0.00</b>	<b>-10.00</b>	<b>0.00</b>
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	5.00	0.00	15.00	0.00	-10.00	0.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	5.00	0.00	15.00	0.00	-10.00	0.00
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	5.00	0.00	15.00	0.00	-10.00	0.00
Apa, canal si salubritate	20.01.04	0.00	0.00	5.00	0.00	-5.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	5.00	0.00	10.00	0.00	-5.00	0.00
<b>SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+70+81SD+85.01SD)</b>	<b>SD</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

*Conducatorul institutiei,*

DRAGUSIN ION



*Conducatorul compartimentului  
financiar-contabil,*

RISTEA RODICA

